

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 2740 – HB 2933

February 9, 2010

SUMMARY OF BILL: Reinstates certain employee benefits to commissioned officers who were transferred from the Department of Safety (DOS) to the Department of Revenue (DOR) pursuant to Executive Order 36. Such benefits shall be reinstated to the date of the transfer, which was July 1, 2006.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$166,400/One-Time
\$50,500/Recurring**

Assumptions:

- According to DOR and the Department of Human Resources (DOHR), there were six commissioned officers transferred from DOS to DOR under Executive Order 36.
- According to DOHR, commissioned officers of DOS are paid in accordance with a legislatively mandated pay plan as specified under Title 4, Chapter 7, Part 2.
- Based on information provided by DOR and DOHR, the increase to one-time state expenditures for reimbursing the six commissioned officers for lost wages between July 1, 2006 and June 30, 2010 is estimated to be \$166,400. The increase to recurring state expenditures for salary adjustments beginning with FY10-11 is estimated to be \$50,500 per year.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

/rnc

SB 2740 – HB 2933